



Kappa Alpha Psi Fraternity, Incorporated
Southwestern Province
81st Province Council



State of the Province Exchequer Report

Jackson Marriott
Ryan Gilner
Province Keeper of Exchequer



“Rebirth, Reclaim, Recommit, By Leaving No Brother Behind”





Kappa Alpha Psi Fraternity, Incorporated

Southwestern Province

81st Province Council

Exchequer



• Begin Balance @ 10/1/16	\$ 72, 618
(+) Total Receipts for period	\$1,129, 999
(-) Expenditures for period	<u>\$ (338, 157)</u>
 End Balance @ 2/28/17	 \$ 864, 460



"Rebirth, Reclaim, Recommit, By Leaving No Brother Behind"
100 Years and Building...The Journey Continues





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Oct '16 – Feb '17

Life Membership Account

Market value @ 10/1/16 \$ 24, 312

33 Life Members @ \$500 \$ 16, 500

Market Value 3/01/17 \$ 40, 812



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Oct '16 – Feb '17

Total Assets



• Total Cash Account \$ 864, 460

• Total Savings Account \$ 40, 812

GRAND TOTAL OF ASSETS \$ 905, 272



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Upcoming Expenditures

• Spring MTA (IHQ)	\$511, 037
• Jackson Marriott	\$100, 500
• Jackson Convention Center	\$ 85, 000
• Life Membership	\$ 20, 000
• Smithsonian Pledge	<u>\$ 10, 000</u>
Total	\$726, 537



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Oct '16 – Feb '17



Receipts

• MTA Fees	\$ 860, 370	(76%)
• 81st Province Council	\$ 89, 987	(09%)
• Grand Chapter	\$ 75, 930	(06%)
• Membership Dues	\$ 43, 220	(04%)
• 38 th CRWLC	\$ 35, 335	(03%)
• Other	<u>\$ 25, 157</u>	(02%)

Total Income Categories \$1, 129, 999



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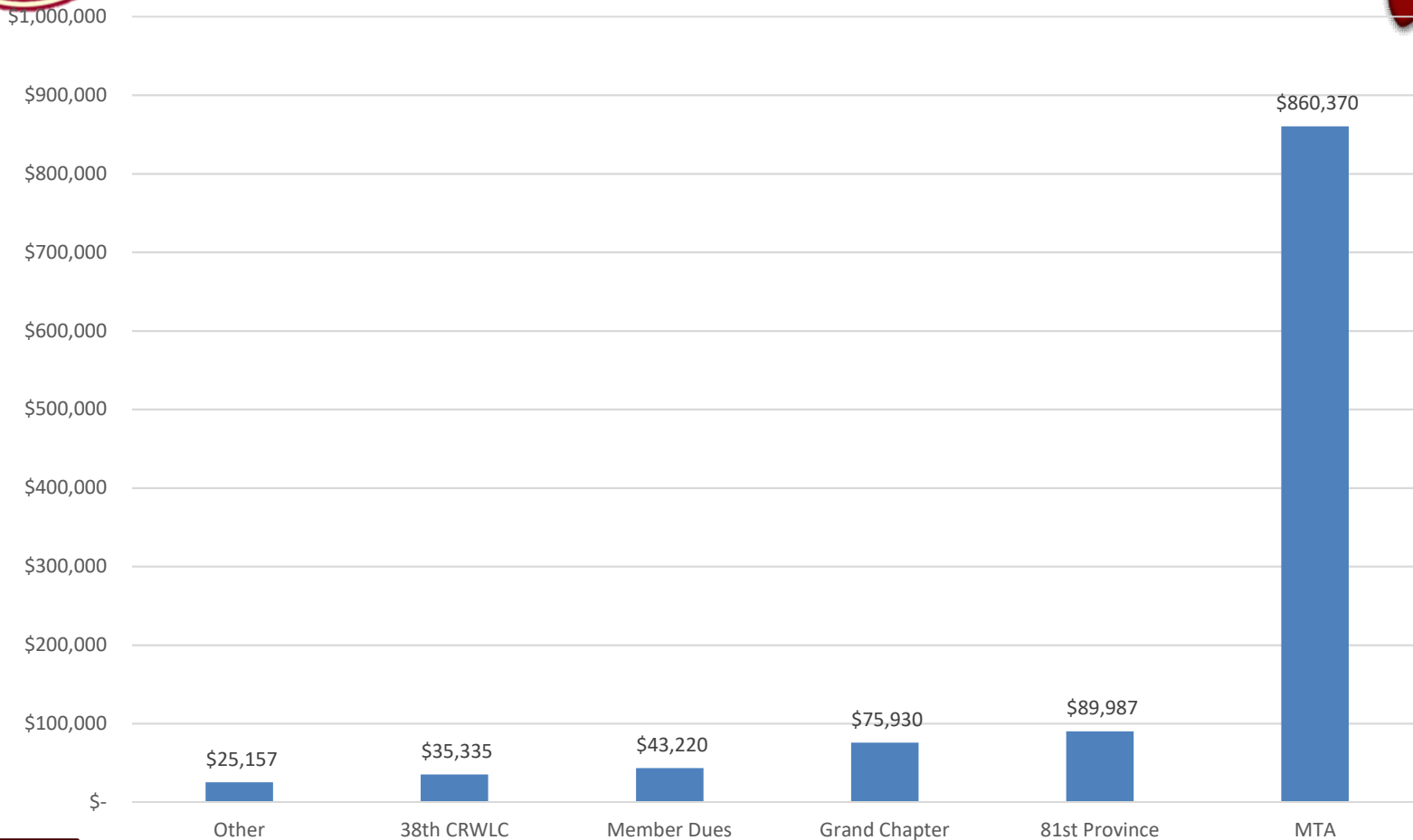




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81st Province Council 2012 - 15 vs. 2016 - 2017 Receipts



2012 - 13	\$	471, 926
2013 - 14	\$	427, 087
2014 - 15	\$	221, 758
2015 - 16	\$	785, 971
2016 - 17	\$	<u>1, 129,999</u>

Increase 44%	\$	564, 213
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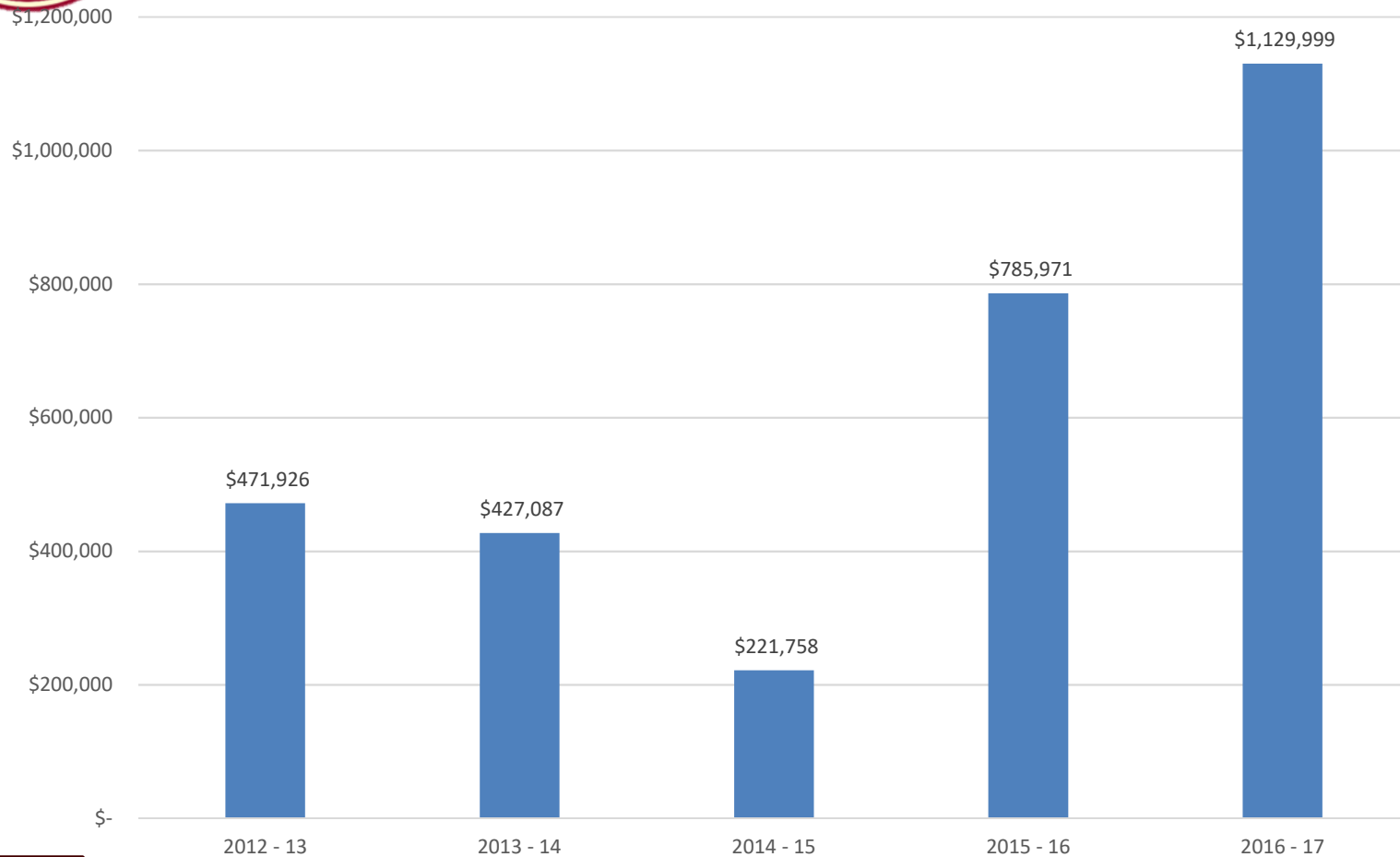




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81st Province Council

Oct '16 – Feb '17

Disbursements

• 81 th Province Council	\$ 112, 330	(33%)
• MTA Fees	\$ 92, 533	(27%)
• Grand Chapter	\$ 59, 769	(18%)
• 38 th CRWLC	\$ 36, 230	(11%)
• Travel	\$ 15, 987	(06%)
• Other Disbursements	<u>\$ 11, 651</u>	(05%)

Total Disbursements

\$ 338, 157



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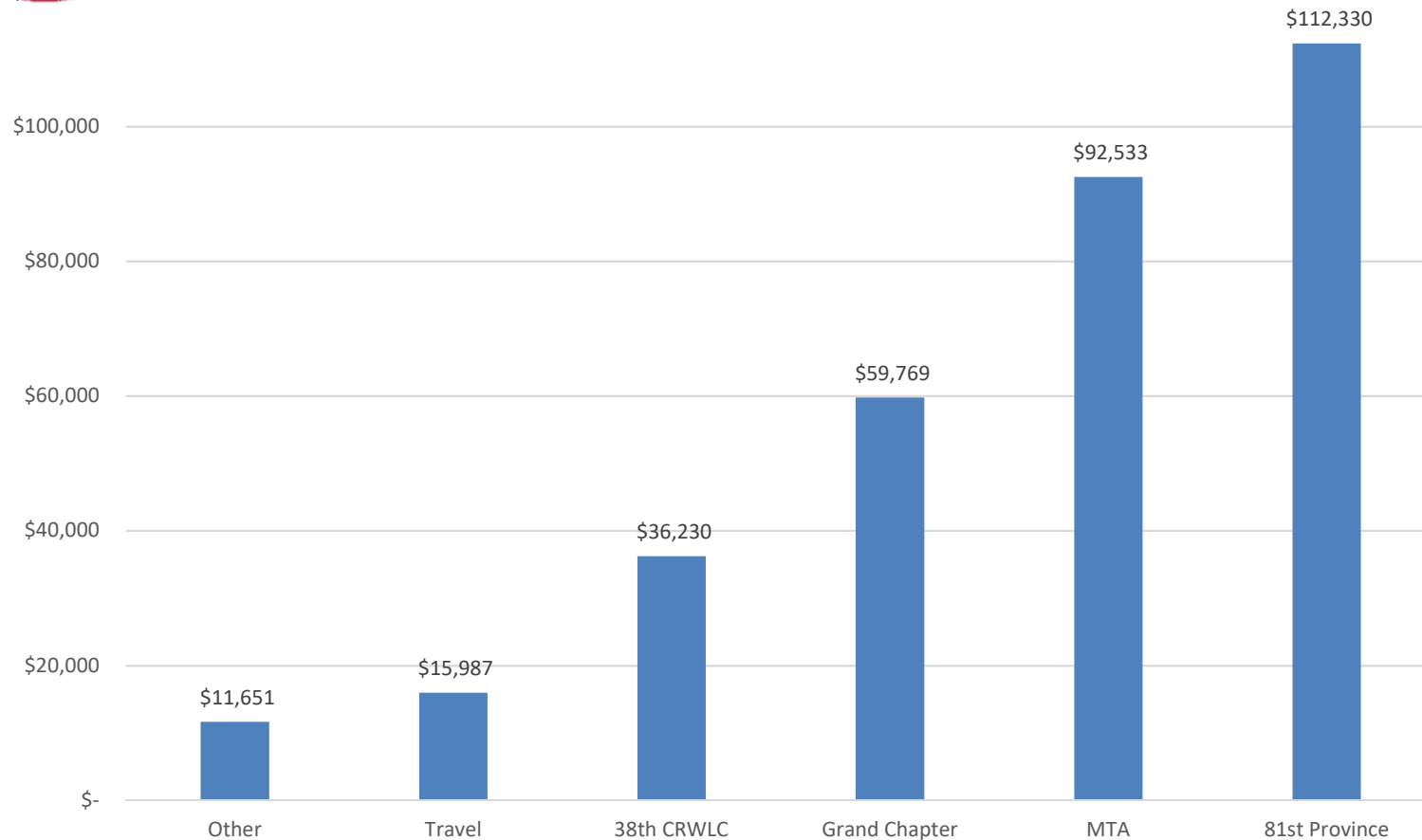




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81st Province Council 2012 - 15 vs. 2016 - 17 Expenditures

2012-2013	\$	(294, 503)
2013-2014	\$	(157, 850)
2014-2015	\$	(145, 739)
2015-2016	\$	(309, 229)
2016-2017	\$	<u>(338, 157)</u>
Increase (9%)	\$	(163, 470)



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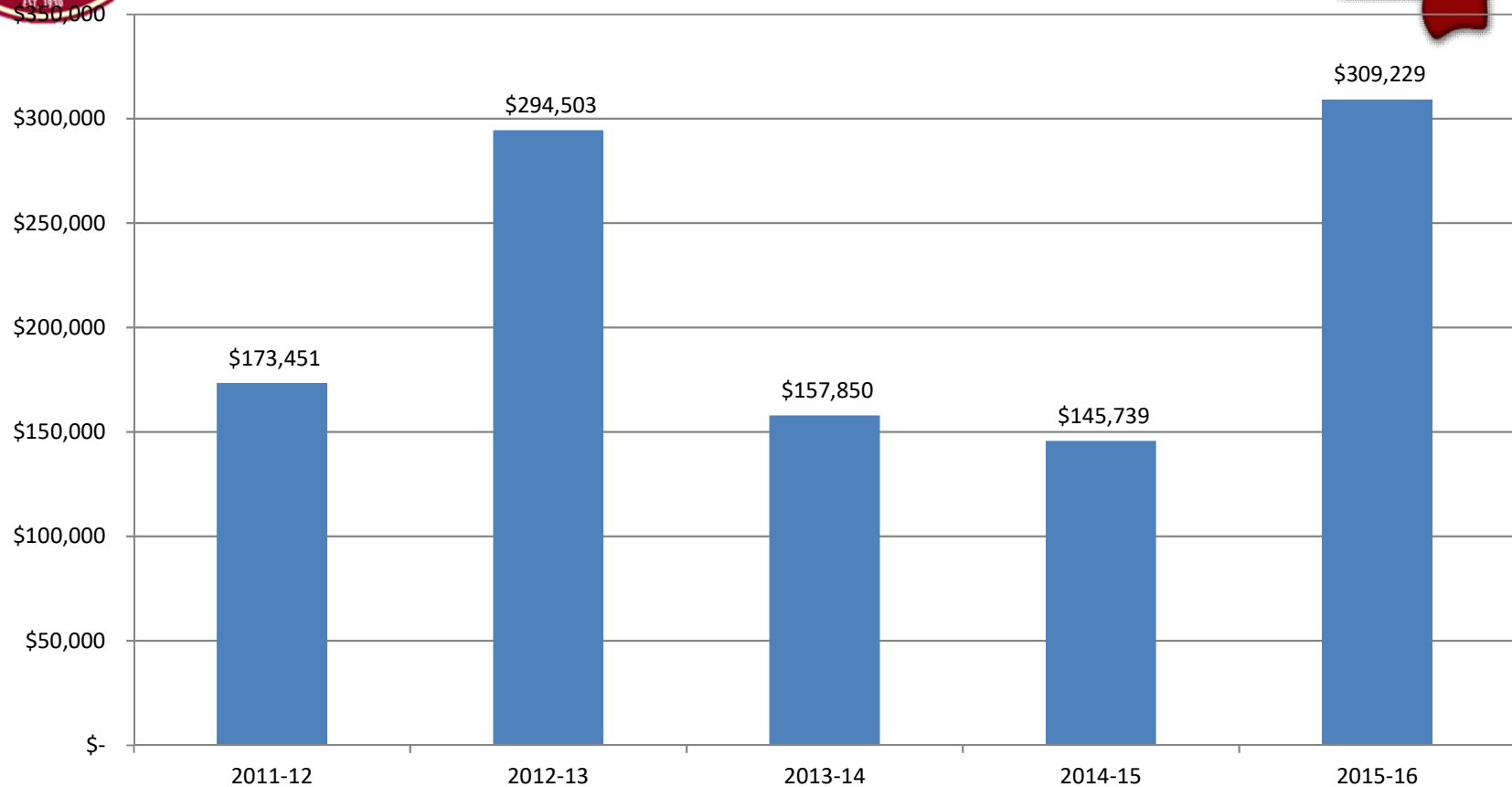




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Online Transactions



"Rebirth, Reclaim, Recommit, By Leaving No B
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81st Province Council

- 82% - Online
- 18% - Mail in



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Online Registration

- CRWLC (Sept 15 – 17)
 - Online registration will open within two weeks
 - Hotel reservations are available now
 - Starkville, MS
 - Columbus (MS) Alumni



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Exchequer Report



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